

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates - 2008-09 – Budget Release Order for **Rs.296.63 Lakhs** (Rupees Two Crores Ninety Six Lakhs and Sixty three thousands only) towards implementation of Plan Scheme to the Principal Chief Conservator of Forests, A.P, Hyderabad towards 25% of B.E as 2nd installment – Administrative Sanction – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O.Rt.No. 175

Dated:18-03-2009.

Read the following:-

- 1) From the PCCF, AP, Hyderabad Lr. Rc. No.16034/2008/E2
dt. 22.12.2008.
- 2) G.O.Rt.No.964, Finance (Expr.MA&UD and EFS&T)Dept.,
dt. 16.03.2009.

ORDER:

In the circumstances reported by the Principal Chief Conservator of Forests, A.P, Hyderabad in the reference 1st cited, and as per BRO issued by the Fin. Department. in G.O. Rt. No.964 Fin. Dept. (Exp. MA & UD & EFS & T) Dept. dt. 16.03.2009, Government hereby accord administrative sanction for an amount of **Rs. 296.63 Lakhs** (Rupees Two Crores Ninety Six Lakhs and Sixty three thousands only) towards implementation of Plan Scheme to the Principal Chief Conservator of Forests, A.P, Hyderabad towards 25% of B.E as 2nd installment under the following head of account:-

PLAN (Rupees in Lakhs)										
Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Add. Amnts Sanc./amt reap.	Total Provision 2008-09 (4+5)	Amt. already authorised	Amount authorised now	Balance amount available (6-8)	Procedure for drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	District Office	2406-01-001-G.H.11- SH(03) – total								
		010. salaries	16.55	Nil	16.55	4.13	4.13	8.29	DV Bill	Prl.CCF
		110/111. TA	26.75	Nil	26.75	6.68	6.68	13.39	-do-	Prl.CCF
		total 130 OE	28.28	Nil	28.28	7.07	7.07	14.14	-do-	Prl.CCF
		240-POL	40.00	Nil	40.00	10.00	10.00	20.00	-do-	Prl.CCF
		260- Adv. Sales&Pub.Exp	20.67	Nil	20.67	5.16	5.16	10.35	-do-	Prl.CCF
		270/271	69.67	Nil	69.67	17.41	17.41	34.85	LOC	Prl.CCF
		270/272	3.26	Nil	3.26	3.26	Nil	Nil	LOC	Prl.CCF
		410 – Secret Service Exp.	44.39	Nil	44.39	11.09	11.09	22.21	DV Bill	Prl.CCF
		510 – M.V	29.39	Nil	29.39	7.34	7.34	14.71	DV Bill	Prl.CCF
		Total	278.96		278.96	72.14	68.88	137.94		

2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)- 270/271	7.68	Nil	7.68	1.92	1.92	3.84	LOC	PrI.CCF
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	6.15	Nil	6.15	3.07	Nil	3.08	LOC	-do-
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	74.50	Nil	74.50	18.62	18.62	37.26	LOC	-do-
5	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	11.52	Nil	11.52	2.88	2.88	5.76	LOC	-do-
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	3.67	3.67	7.35	LOC	-do-
7	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	1.62	Nil	1.62	0.40	0.40	0.82	LOC	PrI.CCF
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(09) – 270/271	18.20	Nil	18.20	4.55	4.55	9.10	LOC	-do-
9	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	2.43	Nil	2.43	0.60	0.60	1.23	LOC	-do-
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	1.29	Nil	1.29	0.63	Nil	0.66	LOC	-do-
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	1.58	1.58	3.19	LOC	-do-
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.70	Nil	0.70	0.17	0.17	0.36	LOC	-do-
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(09) – 270/271	7.30	Nil	7.30	1.82	1.82	3.66	LOC	-do-
14	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	1.05	Nil	1.05	0.26	0.26	0.53	LOC	-do-
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.56	Nil	0.56	0.28	Nil	0.28	LOC	-do-
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	93.95	Nil	93.95	23.48	23.48	46.99	LOC	-do-
		270/272	81.67	Nil	81.67	20.42	20.42	40.83	LOC	-do-
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)	220.00	Nil	220.00	55.00	55.00	110.00		-do-
18	Devp. of Nat.Parks and Sanctueries	2406-02-MH.111 – G.H.11 – SH(06)-270/271	153.60	Nil	153.60	38.40	38.40	76.80	LOC	-do-
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04)-270/271	19.82	Nil	19.82	4.95	4.95	9.92	LOC	-do-
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05)-270/271	46.61	Nil	46.61	11.65	11.65	23.31	LOC	-do-
21	Devp. of Nat.Parks and Sanctueries	2406-02-MH.789– G.H.11 – SH(06)-270/271	32.40	Nil	32.40	7.85	7.85	16.70	LOC	-do-
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04)-270/271	8.56	Nil	8.56	2.14	2.14	4.28	LOC	-do-
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05)-270/271	27.39	Nil	27.39	6.84	6.84	13.71	LOC	-do-
24	Devp. of Nat.Parks and Sanctueries	2406-02-MH.796– G.H.11 – SH(06)-270/271	14.00	Nil	14.00	3.50	3.50	7.00	LOC	-do-
25	Compensatory Afforest action of Non-Forestry lands taken under TGP	4406-01-101-GH 11NSP-SH(04)- Compensatory Afforest action of Non-Forestry lands taken under TGP	68.20	Nil	68.20	17.05	17.05	34.10	D.V.Bil I	-do-
		Grand Total	1199.20		1199.20	303.87	296.63	598.70		

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Govt. scrupulously.
4. This order issues with the concurrence of Finance Department vide their U.O.No.651/2/A2/Exp.M & F/09, dt.16.03.2009.

BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

JANAKI R. KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal chief Conservator of Forests,
Andhra Pradesh, Hyderabad.

Copy to:

The Director of Treasuries and Accounts, A.P., Hyderabad
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P. Hyderabad
The Finance (Exp. MA & UD & EFS & T) Department.
PS to Spl. CS.
PS to Spl. Secy.
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER